Appendix 1

CAR PARK OCCUPANCY

AS AT NOVEMBER 2013

CAR PARK	ANDREWES	BRETON	BUNYAN	CROMWELL	DEFOE	SPEED	LAUDERDALE	THOMAS MORE	01 WILLOUGHBY	03 WILLOUGHBY	TOTALS	PREVIOUS TOTALS (Aug 2013)
SOLD	16	3	1	10	35	114	21	12	6	79	297	247
RESIDENTIAL	92	75	73	56	117	39	76	100	85	5	718	724
COMMERCIAL	2	39	5	0	0	0	0	0	7	1	54	53
VACANT	25	122	130	26	8	2	8	38	56	24	439	484
TOTALS	135	239	209	92	160	155	105	150	154	109	1508	1508
	<u> </u>		<u>-</u>			-						
FORMER CAR	2	20	45	0	5	24	20	26	10	24	206	

21

Former Car Bays - Reasons why no longer used as	car have:

45

9

30

BAGGAGE STORES / TRANSPORTABLE BAGGAGE STORES

2

BAYS TOO SMALL / AWKWARD TO PARK

BICYCLE LOCKERS / RACKS / CAGES / MOBILITY SCOOTERS

CAR PARKING OFFICES

BAYS

ENTRANCES / EXITS TO BLOCKS

FIRE EXITS/FIRE HOSE REEL STORAGE

LOW CEILING HEIGHTS/OPEN TO ELEMENTS/PILLARS

164 Former Bays removed from the system in 2008

In addition to the original 50 transportable baggage stores located in Breton, Bunyan and Lauderdale car parks, utilising 19 car parking bays recorded above as former car bays, a further 50 new transportable baggage stores have been installed in Breton, Bunyan and 03 Willoughby car parks, utilising a further 22 former car bays

5

Visitors Bays

With the exception of Thomas More Car Park which has twelve designated visitors bays (not included in figures) all the other car parks utilise the vacant bays.

Heron Tower Development

26

29

July/August 2013 - 184 sold bays Heron - 03 Willoughby (76 bays, 40 of which were already taken) and Speed (108 bays) car parks

21

206

38 temporary commercial bays at Breton House car park is for 1 contract

18

Appendix 2

HISTORY AND FORECAST OF BARBICAN ESTATE CAR PARKING BAY USAGE NOVEMBER 2013

	Date	Let Bays (Residential)	Let Bays (Commercial)	Sold Bays	Total Usage	Total	Occupancy %	Comments
	Mar-04	843	19	123	985	1,769	55.7	
	Apr-05	869	11	125	1,005	1,769	56.8	
	Jun-06	863	20	134	1,017	1,702	59.8	67 Car Parking Bays reduced due to Milton Court
	Dec-07	848	35	117	1,000	1,702	58.8	
	Oct-08	820	46	169	1,035	1,538	67.3	Deutsche Bank started taking commercial bays. 164 Former Bays removed from system.
	Oct-09	777	65	121	963	1,497	64.3	
	Oct-10	752	77	118	947	1,497	63.3	20 Additional Residential for Frobisher Crescent
	Oct-11	744	69	155	968	1,497	64.7	
	Oct-12	737	89	153	979	1,508	64.9	
	Nov-13	718	54	297	1,069	1,508	70.8	December 2012 - 38 Deutsche Bank commercial bays transferred from Speed - Breton car park (20 Surrendered) December 2012 - 19 City of London Police bays surrendered - Breton car park July/August 2013 - 184 sold bays Heron - 03 Willoughby (78 bays) and Speed (106 bays) car parks
Forecast	Nov-14	711	54	357	1,122	1,508	74.4	November 2014 - 60 Sold bays to RedRow for 2 Fann Street (old YMCA Tower)
Forecast	Nov-15	704	54	357	1,115	1,508	73.9	
Forecast	Nov-16	697	54	357	1,108	1,508	73.4	

Appendix 3 CAR PARKING CHARGES COMPARISONS NOVEMBER 2013

City of London, Corporation Car Parks	Annual Charges	Spaces	Manned	CCTV	Comments
Golden Lane Estate	£787.80	24	х	✓	Patrols not dedicated staff
Middlesex Street	£994.76	122	х	✓	Patrols not dedicated staff
City of London's London Wall Car Park	£740.00	179	✓	✓	Manned 24/7, bays allocated on a first come first served basis
Barbican Estate	£1,155.00	1508	✓	✓	Manned 24/7

Car Parks in or adjacent to the city	Annual Charges	Spaces	Manned	CCTV	Comments
Charterhouse Square, EC1M	£2,808.00	-	х	✓	£234 a month. Beneath block of Luxury Apartments. Gated Car Park with CCTV
Christina Street, EC2A	£1,524.00	-	х	✓	£127 a month. Private block of Exclusive Flats. Gated Car Park with CCTV
Lever Street, EC1V	£2,544.00	-	х	✓	£212 a month. Private block of Exclusive Flats. Gated Car Park with CCTV
NCP, Aldersgate Street	£4,546.00	643	✓	✓	
NCP, Beech Street & Silk Street	£2,040.00	400	✓	✓	
NCP, Saffron Hill, EC1N 8XA	£5,158.00	353	✓	✓	
NCP, Finsbury Square, EC2A 1AD	£6,730.00	258	✓	√	
NCP, Thames Exchange, EC4R 3TB	£5,392.00	466	√	✓	

Temporary Car Parking	5 Hours	24 Hours	Comments
Street Parking	-	-	£4 an hour (Maximum stay 4hours)
NCP, Aldersgate Street	£22.10	£33.10	
NCP, Beech Street & Silk Street	£15	£32	
NCP, Saffron Hill, EC1N 8XA	£21.60	£22.50	
NCP, Finsbury Square, EC2A 1AD	£37.20	£43.20	
NCP, Thames Exchange, EC4R 3TB	£37.00	£33.00	
Barbican Estate	Free	£9.44	£9.44 After 5 hrs then covers for 24 hrs

History of Barbican Estate charges from 2004 to Date	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Residential Car Parking Per Annum	£990.00	£990.00	£990.00	£990.00	£990.00	£1,038.00	£1,038.00	£1,070.00	£1,126.00	£1,155.00
Commercial Car Parking Per Annum including VAT	£4,250.00	£4,250.00	£4,250.00	£4,250.00	£4,250.00	£4,460.00	£4,460.00	£4,700.00	£4,945.00	£5,073.00
Temporary Car Parking - (Over 5 hours in any 24 hour period)	£8.00	£8.00	£8.00	£8.00	£8.00	£8.50	£8.50	£8.75	£9.20	£9.44